AGENDA
CITY OF GAUTIER, MISSISSIPPI
CITY HALL COUNCIL CHAMBERS
September 8, 2026 @ 5:00 PM

I. Call to Order

1. **Prayer**

2. **Pledge of Allegiance**

II. Agenda Order Approval

III. Business Agenda

1. **Resolution adopting the budget for the fiscal year beginning October 1, 2026 and ending September 30, 2027**

☐	STAFF PRESENTATION	☐	PUBLIC QUESTIONS/COMMENTS (3 MINUTES PER PERSON)	☐	MOTION COUNCIL DISCUSSION/QUESTIONS	☐	VOTE

2. **Approval of the 2026 City of Gautier Tax Assessment roll**

☐	STAFF PRESENTATION	☐	PUBLIC QUESTIONS/COMMENTS (3 MINUTES PER PERSON)	☐	MOTION COUNCIL DISCUSSION/QUESTIONS	☐	VOTE

3. **Creation, reclassification, and elimination of specified positions, and approval of the Revised Schedule of Authorized Positions**

☐	STAFF PRESENTATION	☐	PUBLIC QUESTIONS/COMMENTS (3 MINUTES PER PERSON)	☐	MOTION COUNCIL DISCUSSION/QUESTIONS	☐	VOTE

4. **Authorize FY 2027 Pay Adjustments**

☐	STAFF PRESENTATION	☐	PUBLIC QUESTIONS/COMMENTS (3 MINUTES PER PERSON)	☐	MOTION COUNCIL DISCUSSION/QUESTIONS	☐	VOTE

5. **Approve Renewal of Self-Funded Employee Health Insurance Plan FY 2027**

☐	STAFF PRESENTATION	☐	PUBLIC QUESTIONS/COMMENTS (3 MINUTES PER PERSON)	☐	MOTION COUNCIL DISCUSSION/QUESTIONS	☐	VOTE

6. **Resolution amending the City of Gautier Comprehensive Fee Schedule for Public Works/Utilities**

☐	STAFF PRESENTATION	☐	PUBLIC QUESTIONS/COMMENTS (3 MINUTES PER PERSON)	☐	MOTION COUNCIL DISCUSSION/QUESTIONS	☐	VOTE

7. **Approve Lemon Mohler Insurance Agency as the City of Gautier's Agent of Record for Property, Commercial Auto, and Liability Insurance and related documents**

☐	STAFF PRESENTATION	☐	PUBLIC QUESTIONS/COMMENTS (3 MINUTES PER PERSON)	☐	MOTION COUNCIL DISCUSSION/QUESTIONS	☐	VOTE

Recess until September 15, 2026 at 6:30pm

CITY OF GAUTIER
Business Agenda Item #1
Fact Sheet

Council Meeting:	**September 08, 2026**
Title:	**Resolution adopting the budget for the fiscal year beginning October 1, 2026 and ending September 30, 2027**
Introduced by:	
Contact Person/Telephone	**City Manager 497-8000**

Summary Explanation: Resolution adopting the budget of the City of Gautier for the fiscal year beginning October 1, 2026 and ending September 30, 2027 as required by Section 21-35-5, et seq., of the Mississippi Annotated Code of 1972.

EXHIBITS FOR REVIEW

Resolution	☒
Ordinance	☐
Contract	☐
Minutes	☐
Plan Maps	☐
Order	☐
Other/Discussion	☐
Submittal Authorization	City Manager

Staff Recommendation:
Approval

Motion Made by:													
Vaughan	☐	Minor	☐	George	☐	Jackson	☐	Jamison	☐	Fuller	☐	Elbin	☐

Second Made by:													
Vaughan	☐	Minor	☐	George	☐	Jackson	☐	Jamison	☐	Fuller	☐	Elbin	☐

Voted as follows:		Ayes	Nays	Abstained	Absent
Mayor	Vaughan	☐	☐	☐	☐
At Large	Minor	☐	☐	☐	☐
Ward 1	George	☐	☐	☐	☐
Ward 2	Jackson	☐	☐	☐	☐
Ward 3	Jamison	☐	☐	☐	☐
Ward 4	Fuller	☐	☐	☐	☐
Ward 5	Elbin	☐	☐	☐	☐

Action Taken:

There came for consideration of the Mayor and Members of the Council of the City of Gautier, Mississippi, the following:

RESOLUTION NUMBER 000-2026

RESOLUTION APPROVING AND ADOPTING THE BUDGET OF THE CITY OF GAUTIER, MISSISSIPPI FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027

WHEREAS, the Mayor and Members of the Council of the City of Gautier, Mississippi, have prepared a complete budget of the municipal revenues and expenses estimated for fiscal year 2025-2026 as required by Section 21-35-5, et seq., of the Mississippi Annotated Code of 1972; and

WHEREAS, the Mayor and Members of the Council have studied and considered the budget, a copy of which is attached and find that the budget is sufficient and prepared according to law for the fiscal year aforesaid; and

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND MEMBERS OF THE COUNCIL OF THE CITY OF GAUTIER, MISSISSIPPI, that the budget be, and is hereby approved and adopted as finally determined, and that the budget shall be entered at length and in detail in the minutes of the City Council and published as required by law.

IT IS FURTHER RESOLVED that the City Manager and City Clerk are authorized to execute any and all documents necessary for this purpose.

Motion made by **BLANK,** seconded by **BLANK,** and the following vote was recorded:

AYES:

NAYS:

____
MAYOR

ATTEST:

____
CITY CLERK

BLANK by Mayor and Members of the Council of the City of Gautier, Mississippi, at the meeting of September 8, 2026.

City of Gautier
October 1, 2026 - September 30, 2027
Annual Budget

GENERAL FUND: FUND 001 REVENUES	ORIGINAL BUDGET FY 2026	PROPOSED BUDGET FY 2027
Licenses & Permits	$ 126,000.00	$ 225,500.00
Inter-Governmental Revenue:		
In Lieu of Taxes	$ 415,000.00	$ 430,000.00
Franchise Fees	$ 75,000.00	$ 60,000.00
General Sales Tax	$ 2,885,000.00	$ 2,885,000.00
ABC Licenses	$ 21,000.00	$ 21,000.00
Homestead Reimbursement	$ 170,000.00	$ 170,000.00
Motor Fuel Tax	$ 15,500.00	$ 15,500.00
Shared Revenues - Road Tax	$ 582,011.00	$ 677,366.00
Shared Revenues - Recreation	$ 150,000.00	$ 150,000.00
JCBS Inter Local Funds	$ -	$ -
Rail Car Tax	$ 6,500.00	$ 6,500.00
Privilege Tax-Heavy Duty Vehicle	$ -	$ -
Municipal Aid Surplus	$ 9,500.00	$ 9,500.00
MV Rental Sales Tax	$ 25,000.00	$ 25,000.00
Fine & Forfeits	$ 150,000.00	$ 150,000.00
Grants	$ 83,100.00	$ 157,443.00
Surplus Property	$ -	$ -
Loan / Lease Proceeds	$ 914,400.00	$ -
Miscellaneous	$ 234,500.00	$ 260,000.00
Transfer from Enterprise Fund	$ 1,100,000.00	$ -
Transfer from Solid Waste Fund	$ 250,000.00	$ -
Transfer from Other Funds	$ 300,000.00	$ -
Total revenue from sources other than taxation	$ 7,512,511.00	$ 5,242,809.00
Balance at beginning of year	$ 4,500,000.00	$ 3,500,000.00
Total from all sources other than taxation	$ 12,012,511.00	$ 8,742,809.00
Amount necessary to be raised by tax levy	$ 5,836,467.00	$ 6,397,351.00
Total available cash and anticipated revenue	$ 17,848,978.00	$ 15,140,160.00

GENERAL FUND EXPENDITURES	ORIGINAL BUDGET FY 2026	PROPOSED BUDGET FY 2027
LEGISLATIVE DEPARTMENT		
Personnel Services	$ 228,986.00	$ 82,075.00
Supplies	$ 8,000.00	$ 5,500.00
Other Services & Charges	$ 27,450.00	$ 21,360.00
Total	$ 264,436.00	$ 108,935.00
CITY COURT		
Personnel Services	$ 215,934.00	$ 174,853.00
Supplies	$ 3,600.00	$ 4,000.00
Other Services & Charges	$ 152,300.00	$ 150,600.00
Capital Outlay	$ 26,000.00	$ 26,000.00
Total	$ 397,834.00	$ 355,453.00
CITY MANAGER		
Personnel Services	$ 135,000.00	$ 86,845.00
Supplies	$ 2,000.00	$ 1,000.00
Other Services & Charges	$ 12,800.00	$ 17,720.00
Total	$ 149,800.00	$ 105,565.00
HUMAN RESOURCES		
Personnel Services	$ 65,963.00	$ 47,364.00
Supplies	$ 2,500.00	$ 2,000.00
Other Services & Charges	$ 7,100.00	$ 6,500.00
Total	$ 75,563.00	$ 55,864.00
CITY CLERK		
Personnel Services	$ 448,678.00	$ 200,537.00
Supplies	$ 15,500.00	$ 11,750.00
Other Services & Charges	$ 27,850.00	$ 4,650.00
Capital Outlay	$ 1,000.00	$ -
Total	$ 493,028.00	$ 216,937.00
CITY ATTORNEY		
Other Services & Charges	$ 145,000.00	$ 70,750.00
Total	$ 145,000.00	$ 70,750.00

BUILDING & PLANNING		
Personnel Services	$ 466,644.00	$ 269,822.00
Supplies	$ 19,000.00	$ 20,000.00
Other Services & Charges	$ 75,200.00	$ 66,100.00
Total	$ 560,844.00	$ 355,922.00
GENERAL EXPENSES & FACILITIES		
Supplies	$ 35,000.00	$ 34,000.00
Other Services & Charges	$ 1,038,525.00	$ 801,630.00
Capital Outlay	$ 30,000.00	$ 10,000.00
Total	$ 1,103,525.00	$ 845,630.00
GRANTS & PROJECTS ADMIN		
Personnel Services	$ 232,507.00	$ 44,170.00
Supplies	$ 2,250.00	$ 2,250.00
Other Services & Charges	$ 15,265.00	$ 13,117.00
Capital Outlay	$ 1,900.00	$ 1,900.00
Total	$ 251,922.00	$ 61,437.00
POLICE DEPARTMENT		
Personnel Services	$ 4,023,788.00	$ 4,098,993.00
Supplies	$ 290,100.00	$ 251,500.00
Other Services & Charges	$ 248,000.00	$ 225,500.00
Capital Outlay	$ 281,200.00	$ 10,000.00
Debt Service	$ 101,691.00	$ 80,041.00
Total	$ 4,944,779.00	$ 4,666,034.00
FIRE DEPARTMENT		
Personnel Services	$ 2,960,614.00	$ 2,966,027.00
Supplies	$ 74,000.00	$ 70,200.00
Other Services & Charges	$ 131,500.00	$ 117,500.00
Capital Outlay	$ 806,500.00	$ 99,150.00
Debt Service	$ -	$ 95,000.00
Total	$ 3,972,614.00	$ 3,347,877.00
RECREATION DEPARTMENT		
Personnel Services	$ 555,631.00	$ 558,760.00
Supplies	$ 166,000.00	$ 161,000.00
Other Services & Charges	$ 130,910.00	$ 126,810.00
Capital Outlay	$ 83,000.00	$ -
Total	$ 935,541.00	$ 846,570.00
STREETS		
Supplies	$ 65,000.00	$ 20,000.00
Other Services & Charges	$ 610,100.00	$ 574,150.00
Capital Outlay	$ -	$ -
Total	$ 675,100.00	$ 594,150.00
MAINTENANCE		
Personnel Services	$ 318,535.00	$ 163,516.00
Supplies	$ 39,200.00	$ 34,400.00
Other Services & Charges	$ 19,000.00	$ 15,520.00
Capital Outlay	$ 10,200.00	$ -
Total	$ 386,935.00	$ 213,436.00
DEBT SERVICE		
Debt Service	$ 87,454.00	$ 87,454.00
Total	$ 87,454.00	$ 87,454.00
INTERFUND TRANSFERS		
Transfer to Other Funds	$ 949,703.00	$ 1,140,053.00
Transfer to Health Benefit Fund	$ -	$ -
Total	$ 949,703.00	$ 1,140,053.00
TOTAL EXPENDITURES	$ 15,394,078.00	$ 13,072,067.00
YEAR END BALANCE	$ 2,454,900.00	$ 2,068,093.00
BALANCE	$ 17,848,978.00	$ 15,140,160.00

HB1 MODERNIZATION ACT (USE TAX): FUND 002

REVENUE		
Balance at beginning of year	$ 1,065,420.02	$ 1,380,649.45
Use Tax Distributions	$ 1,285,030.00	$ 1,300,000.00
Transfers In: Fund 003 / Fund 130	$ -	$ 285,944.53
Total available cash and anticipated revenue	$ 2,350,450.02	$ 2,966,593.98

EXPENDITURES		
Infrastructure: Water & Sewer	$ -	$ -
Infrastructure: Streets	$ 500,000.00	$ 65,000.00
Unappropriated (Restricted)	$ 328,000.00	$ 801,593.98
Transfers to Capital Project: Fund 422	$ 460,000.00	$ 1,500,000.00
Transfers to Debt Service: Fund 258	$ 600,000.00	$ 600,000.00
TOTAL EXPENDITURES	$ 1,888,000.00	$ 2,966,593.98
YEAR END BALANCE	$ 462,450.02	$ -
BALANCE	$ 2,350,450.02	$ 2,966,593.98

ARPA FEDERAL FUNDS SLFR22621: FUND 003

REVENUE		
Balance at beginning of year	$ 333,242.18	$ 143,691.41
State Funding Allocation	$ 214,408.69	$ -
JCBS Inter Local Funds	$ 60,807.45	$ -
Total available cash and anticipated revenue	$ 608,458.32	$ 143,691.41
EXPENDITURES		
Federal Funding Restricted	$ -	$ 16,911.41
MCWI Capital Projects	$ 608,458.32	$ -
Transfers Out: Fund 002	$ -	$ 126,780.00
TOTAL EXPENDITURES	$ 608,458.32	$ 143,691.41
YEAR END BALANCE	$ -	$ -
BALANCE	$ 608,458.32	$ 143,691.41

AMPHITHEATER VENUE: FUND 004

REVENUES		
Balance at beginning of year	$ 100,000.00	$ 21,000.00
Event - Facility Fees	$ 560,000.00	$ 189,600.00
Total available cash and anticipated revenue	$ 660,000.00	$ 210,600.00
EXPENDITURES		
Personnel Services	$ 12,932.00	$ -
Supplies	$ 20,000.00	$ 10,000.00
Other Services & Charges	$ 228,850.00	$ 199,000.00
Capital Outlay	$ 25,000.00	$ -
Transfers Out	$ 300,000.00	$ -
TOTAL EXPENDITURES	$ 586,782.00	$ 209,000.00
YEAR END BALANCE	$ 73,218.00	$ 1,600.00
BALANCE	$ 660,000.00	$ 210,600.00

MDAH SCHOOL HOUSE PROJECT: FUND 30

REVENUES		
Balance at beginning of year	$ 20,427.43	$ 17,516.30
Grant Revenue	$ 74,577.00	$ 67,351.88
Total available cash and anticipated revenue	$ 95,004.43	$ 84,868.18
EXPENDITURES		
Supplies	$ 1,783.43	$ 683.43
Capital Outlay	$ 93,221.00	$ 84,184.75
TOTAL EXPENDITURES	$ 95,004.43	$ 84,868.18
YEAR END BALANCE	$ -	$ -
BALANCE	$ 95,004.43	$ 84,868.18

$7M CAPITAL IMPROVEMENT BOND ISSUE - FUND 130

REVENUES		
Balance at beginning of year	$ 644,445.34	$ 567,521.74
Interest	$ 1,000.00	$ 1,000.00
MDOT Reimbursements	$ 2,047,634.55	$ -
Miscellaneous	$ 31,121.32	$ 7,769.81
Transfers In: Fund 002	$ -	$ -
Total available cash and anticipated revenue	$ 2,724,201.21	$ 576,291.55
EXPENDITURES		
Capital Improvements	$ 2,715,358.57	$ 417,127.02
Unappropriated	$ 8,842.64	
Transfers Out: Fund 002	$ -	$ 159,164.53
TOTAL EXPENDITURES	$ 2,724,201.21	$ 576,291.55
YEAR END BALANCE	$ -	$ -
BALANCE	$ 2,724,201.21	$ 576,291.55

LOCAL FORFEITURES: FUND 156

REVENUES		
Balance at beginning of year	$ 52,247.04	$ 38,000.00
Assets Forfeited	$ -	$ -
Total available cash and anticipated revenue	$ 52,247.04	$ 38,000.00
EXPENDITURES		
Personnel Services (Overtime)	$ 12,941.00	$ 12,991.00
Other Services & Charges	$ 11,000.00	$ 11,000.00
Capital Outlay	$ 27,000.00	$ 14,009.00
TOTAL EXPENDITURES	$ 50,941.00	$ 38,000.00
YEAR END BALANCE	$ 1,306.04	$ -
BALANCE	$ 52,247.04	$ 38,000.00

U S JUSTICE EQUITABLE SHARING: FUND 157

REVENUES		
Balance at beginning of year	$ 52,203.74	$ 68,508.31
Assets Forfeited	$ -	$ -
Total available cash and anticipated revenue	$ 52,203.74	$ 68,508.31
EXPENDITURES		
Capital Outlay	$ 50,000.00	$ 68,508.31
TOTAL EXPENDITURES	$ 50,000.00	$ 68,508.31
YEAR END BALANCE	$ 2,203.74	$ -
BALANCE	$ 52,203.74	$ 68,508.31

FIRE PROTECTION FUND: FUND 160

REVENUES		
Balance at beginning of year	$ 190,883.19	$ 162,883.24
Fire Insurance Rebate	$ 118,000.00	$ 125,000.00
Transfer In: Debt Service Fund 001	$ -	$ 120,665.00
Loan Proceeds	$ -	$ 141,000.00
Total available cash and anticipated revenue	$ 308,883.19	$ 549,548.24
EXPENDITURES		
Other Services & Charges	$ -	$ 5,000.00
Capital Outlay	$ 60,000.00	$ 243,500.00
Debt Service	$ 120,665.00	$ 120,665.00
TOTAL EXPENDITURES	$ 180,665.00	$ 369,165.00
YEAR END BALANCE	$ 128,218.19	$ 180,383.24
BALANCE	$ 308,883.19	$ 549,548.24

TIDELANDS GRANT FUND - FUND 171

REVENUES		
Balance at beginning of year	$ 30,284.69	$ 18,984.69
Grant: Shepard State Park	$ 640,226.48	$ 662,029.12
Grant: Mary Walker Bayou Parks	$ -	$ 250,000.00
Transfers In	$ -	$ -
Total available cash and anticipated revenue	$ 670,511.17	$ 931,013.81
EXPENDITURES		
Capital Outlay: Mary Walker Bayou Parks	$ -	$ 250,000.00
Capital Outlay: Shepard State Park	$ 670,511.17	$ 650,729.12
TOTAL EXPENDITURES	$ 670,511.17	$ 900,729.12
YEAR END BALANCE	$ -	$ 30,284.69
BALANCE	$ 670,511.17	$ 931,013.81

LIBRARY SUPPORT FUND: FUND 172

REVENUES		
Balance at Beginning of Year	$ -	$ -
Amount to be raised by tax levy	$ 138,964.00	$ 144,736.00
Total available cash and anticipated revenue	$ 138,964.00	$ 144,736.00
EXPENDITURES		
Other Services & Charges	$ 138,964.00	$ 144,736.00
TOTAL EXPENDITURES	$ 138,964.00	$ 144,736.00
YEAR END BALANCE	$ -	$ -
BALANCE	$ 138,964.00	$ 144,736.00

FAIRWAY BOAT LAUNCH - TIDELANDS: FUND 173

REVENUES				
Balance at beginning of year	$	-	$	-
Grant Funds	$	170,930.00	$	170,930.00
Transfers In	$	-	$	-
Total available cash and anticipated revenue	$	170,930.00	$	170,930.00
EXPENDITURES				
Capital Outlay	$	170,930.00	$	170,930.00
TOTAL EXPENDITURES	$	170,930.00	$	170,930.00
YEAR END BALANCE	$	-	$	-
BALANCE	$	170,930.00	$	170,930.00

MSTIG REC TRAIL MAINT GRANT: FUND 175

REVENUES				
Balance at beginning of year	$	(3,800.00)	$	-
Grant Funds	$	410,000.00	$	377,561.39
Transfers In	$	-	$	-
Total available cash and anticipated revenue	$	406,200.00	$	377,561.39
EXPENDITURES				
Capital Outlay	$	406,200.00	$	377,561.39
TOTAL EXPENDITURES	$	406,200.00	$	377,561.39
YEAR END BALANCE	$	-	$	-
BALANCE	$	406,200.00	$	377,561.39

SHEPARD STATE PARK: FUND 176

REVENUES				
Balance at beginning of year	$	55,000.00	$	90,000.00
Tidelands Grant	$	-	$	-
Other Revenue	$	1,000.00	$	1,000.00
Merchandise Sales	$	4,000.00	$	4,000.00
Camping Fees	$	215,000.00	$	215,000.00
Admission Fees/Day Use	$	14,000.00	$	14,000.00
Total available cash and anticipated revenue	$	289,000.00	$	324,000.00
EXPENDITURES				
Personnel Services	$	94,760.00	$	106,407.00
Supplies	$	27,500.00	$	36,000.00
Other Services & Charges	$	108,170.00	$	113,670.00
Capital Outlay	$	37,693.00	$	-
TOTAL EXPENDITURES	$	268,123.00	$	256,077.00
YEAR END BALANCE	$	20,877.00	$	67,923.00
BALANCE	$	289,000.00	$	324,000.00

HB1353 LOCAL IMPS: SHEPARD STATE PARK: FUND 177

REVENUES				
Balance at beginning of year	$	79,100.00	$	-
Interest	$	200.00	$	-
Total available cash and anticipated revenue	$	79,300.00	$	-
EXPENDITURES				
Capital Outlay	$	79,300.00	$	-
Transfer Out (General Fund)	$	-	$	-
TOTAL EXPENDITURES	$	79,300.00	$	-
YEAR END BALANCE	$	-	$	-
BALANCE	$	79,300.00	$	-

S2018 UTILITY REVENUE BOND DEBT SERVICE: FUND 250

REVENUES				
Balance at beginning of year	$	148,051.64	$	153,698.88
Miscellaneous - Interest	$	1,500.00	$	2,000.00
Transfers In: Fund 400 / Fund 251	$	283,713.00	$	248,600.00
Total available cash and anticipated revenue	$	433,264.64	$	404,298.88
EXPENDITURES				
Debt Service	$	282,506.26	$	285,507.00
TOTAL EXPENDITURES	$	282,506.26	$	285,507.00
YEAR END BALANCE	$	150,758.38	$	118,791.88
BALANCE	$	433,264.64	$	404,298.88

RESERVE FUND - S2018 UTILITY REVENUE BOND: FUND 251

REVENUES				
Balance at Beginning of Year	$	387,913.85	$	401,327.72
Miscellaneous - Interest	$	6,900.00	$	8,000.00
Transfers In	$	10,000.00	$	10,000.00
Total available cash and anticipated revenue	$	404,813.85	$	419,327.72
EXPENDITURES				
Transfers Out: Fund 250	$	7,713.00	$	8,600.00
TOTAL EXPENDITURES	$	7,713.00	$	8,600.00
YEAR END BALANCE	$	397,100.85	$	410,727.72
BALANCE	$	404,813.85	$	419,327.72

S2019 UTILITY REVENUE BOND DEBT SERVICE: FUND 252

REVENUES				
Balance at beginning of year	$	275,643.39	$	293,110.44
Miscellaneous - Interest	$	2,000.00	$	2,000.00
Transfers In: Fund 400 / Fund 253	$	395,348.00	$	412,000.00
Total available cash and anticipated revenue	$	672,991.39	$	707,110.44
EXPENDITURES				
Debt Service	$	382,825.00	$	383,900.00
TOTAL EXPENDITURES	$	382,825.00	$	383,900.00
YEAR END BALANCE	$	290,166.39	$	323,210.44
BALANCE	$	672,991.39	$	707,110.44

RESERVE FUND - S2019 UTILITY REVENUE BOND: FUND 253

REVENUES				
Balance at Beginning of Year	$	499,469.34	$	512,674.79
Miscellaneous - Interest	$	6,800.00	$	10,000.00
Transfers In	$	10,000.00	$	10,000.00
Total available cash and anticipated revenue	$	516,269.34	$	532,674.79
EXPENDITURES				
Transfers Out: Fund 252	$	11,348.00	$	12,000.00
TOTAL EXPENDITURES	$	11,348.00	$	12,000.00
YEAR END BALANCE	$	504,921.34	$	520,674.79
BALANCE	$	516,269.34	$	532,674.79

S2019 MPI GO BONDS DEBT SERVICE: FUND 254

REVENUES				
Balance at beginning of year	$	16,927.06	$	17,237.58
Miscellaneous - Interest	$	200.00	$	400.00
Transfers In: Fund 001	$	295,182.00	$	298,182.00
Total available cash and anticipated revenue	$	312,309.06	$	315,819.58
EXPENDITURES				
Debt Service	$	295,782.00	$	299,032.00
TOTAL EXPENDITURES	$	295,782.00	$	299,032.00
YEAR END BALANCE	$	16,527.06	$	16,787.58
BALANCE	$	312,309.06	$	315,819.58

S2020 GO REFUNDING BONDS DEBT SERV: FUND 255

REVENUES				
Balance at beginning of year	$	-	$	-
Transfers In: Fund 001	$	459,965.00	$	455,598.00
Total available cash and anticipated revenue	$	459,965.00	$	455,598.00
EXPENDITURES				
Debt Service	$	459,965.00	$	455,598.00
TOTAL EXPENDITURES	$	459,965.00	$	455,598.00
YEAR END BALANCE	$	-	$	-
BALANCE	$	459,965.00	$	455,598.00

S2023 GENERAL OBLIGATION NOTE DEBT SERV: FUND 256

REVENUES				
Balance at beginning of year	$	-	$	-
Transfers In: Fund 001 / Fund 400	$	325,749.00	$	311,535.00
Total available cash and anticipated revenue	$	325,749.00	$	311,535.00
EXPENDITURES				
Debt Service	$	325,749.00	$	311,535.00
TOTAL EXPENDITURES	$	325,749.00	$	311,535.00
YEAR END BALANCE	$	-	$	-
BALANCE	$	325,749.00	$	311,535.00

S2024 PI 2M GO BOND DEBT SERV: FUND 257

REVENUES				
Balance at beginning of year	$	5,082.09	$	5,344.06
Interest	$	100.00	$	100.00
Transfers In: Fund 001	$	194,556.00	$	152,832.00
Total available cash and anticipated revenue	$	199,738.09	$	158,276.06
EXPENDITURES				
Debt Service	$	194,556.00	$	152,832.00
TOTAL EXPENDITURES	$	194,556.00	$	152,832.00
YEAR END BALANCE	$	5,182.09	$	5,444.06
BALANCE	$	199,738.09	$	158,276.06

5.3M UTY REV BOND S2024 DEBT SERV: FUND 258

REVENUES				
Balance at beginning of year	$	605,725.00	$	512,548.75
Interest	$	3,000.00	$	3,000.00
Transfers In: Fund 002 / Fund 259	$	612,000.00	$	616,000.00
Total available cash and anticipated revenue	$	1,220,725.00	$	1,131,548.75
EXPENDITURES				
Debt Service	$	712,895.00	$	593,750.00
TOTAL EXPENDITURES	$	712,895.00	$	593,750.00
YEAR END BALANCE	$	507,830.00	$	537,798.75
BALANCE	$	1,220,725.00	$	1,131,548.75

5.3M UTY REV BOND S2024 DS RESERVE: FUND 259

REVENUES				
Balance at beginning of year	$	542,224.00	$	546,013.44
Interest	$	6,000.00	$	10,000.00
Transfers In	$	-	$	-
Total available cash and anticipated revenue	$	548,224.00	$	556,013.44
EXPENDITURES				
Transfers Out: Fund 258	$	12,000.00	$	16,000.00
TOTAL EXPENDITURES	$	12,000.00	$	16,000.00
YEAR END BALANCE	$	536,224.00	$	540,013.44
BALANCE	$	548,224.00	$	556,013.44

USDA-NRCS EMERGENCY WATERSHED: FUND 300

REVENUES				
Balance at beginning of year	$	3,511.57	$	3,511.57
Grant	$	-	$	-
Transfers In: Use Funds	$	-	$	-
Total available cash and anticipated revenue	$	3,511.57	$	3,511.57
EXPENDITURES				
Other Services & Charges	$	-	$	-
TOTAL EXPENDITURES	$	-	$	-
YEAR END BALANCE	$	3,511.57	$	3,511.57
BALANCE	$	3,511.57	$	3,511.57

TOWN CENTER RETAIL DEV COMPLEX: FUND 309

REVENUES				
Balance at beginning of year	$	5,442,498.02	$	3,068,442.02
State Funding Allocations	$	-	$	750,000.00
Interest	$	15,000.00	$	2,000.00
Transfers In: Fund 002 / Fund 400	$	292,000.00	$	-
Total available cash and anticipated revenue	$	5,749,498.02	$	3,820,442.02
EXPENDITURES				
Capital Outlay	$	5,749,498.02	$	3,820,442.02
TOTAL EXPENDITURES	$	5,749,498.02	$	3,820,442.02
YEAR END BALANCE	$	-	$	-
BALANCE	$	5,749,498.02	$	3,820,442.02

S2024 PI 2M GENERAL OBLIGATION BOND: FUND 310

REVENUES				
Balance at beginning of year	$	1,047,562.14	$	972,880.17
Interest	$	3,000.00	$	1,000.00
Total available cash and anticipated revenue	$	1,050,562.14	$	973,880.17
EXPENDITURES				
Capital Outlay	$	1,050,562.14	$	973,880.17
TOTAL EXPENDITURES	$	1,050,562.14	$	973,880.17
YEAR END BALANCE	$	-	$	-
BALANCE	$	1,050,562.14	$	973,880.17

HICKORY HILL "LARK" PARK: FUND 311

REVENUES				
Balance at beginning of year	$	1,450,660.00	$	1,289,091.91
State Funding Allocations	$	-	$	-
Interest	$	3,000.00	$	2,000.00
Total available cash and anticipated revenue	$	1,453,660.00	$	1,291,091.91
EXPENDITURES				
Capital Outlay	$	1,453,660.00	$	1,291,091.91
TOTAL EXPENDITURES	$	1,453,660.00	$	1,291,091.91
YEAR END BALANCE	$	-	$	-
BALANCE	$	1,453,660.00	$	1,291,091.91

SSP RANGER HOUSE RENOVATION: FUND 312

REVENUES				
Balance at beginning of year	$	-	$	(52,300.00)
HUD Funding	$	1,300,000.00	$	1,300,000.00
Transfers In	$	-	$	-
Total available cash and anticipated revenue	$	1,300,000.00	$	1,247,700.00
EXPENDITURES				
Capital Outlay	$	1,300,000.00	$	1,247,700.00
TOTAL EXPENDITURES	$	1,300,000.00	$	1,247,700.00
YEAR END BALANCE	$	-	$	-
BALANCE	$	1,300,000.00	$	1,247,700.00

SOUTH GAUTIER VANCLEAVE RD SIDEWALK: FUND 313

REVENUES				
Balance at beginning of year	$	40,350.00	$	40,350.00
GRPC - Tip Funding	$	215,160.00	$	215,160.00
Transfers In	$	-	$	-
Total available cash and anticipated revenue	$	255,510.00	$	255,510.00
EXPENDITURES				
Capital Outlay	$	255,510.00	$	255,510.00
TOTAL EXPENDITURES	$	255,510.00	$	255,510.00
YEAR END BALANCE	$	-	$	-
BALANCE	$	255,510.00	$	255,510.00

DOLPHIN-CSX GRADE SEPARATION PROJECT: FUND 314

REVENUES				
Balance at beginning of year	$	-	$	212,250.00
Federal Railroad Admin Funding	$	1,200,000.00	$	1,104,000.00
Transfers In: Fund 002	$	300,000.00	$	-
Total available cash and anticipated revenue	$	1,500,000.00	$	1,316,250.00
EXPENDITURES				
Capital Outlay	$	1,500,000.00	$	1,316,250.00
TOTAL EXPENDITURES	$	1,500,000.00	$	1,316,250.00
YEAR END BALANCE	$	-	$	-
BALANCE	$	1,500,000.00	$	1,316,250.00

WATER SUPPLY & TREATMENT PLANT: FUND 355

REVENUES				
Balance at beginning of year	$	106,215.03	$	32,002.39
Interest	$	-	$	-
Transfers In	$	-	$	-
Total available cash and anticipated revenue	$	106,215.03	$	32,002.39
EXPENDITURES				
Capital Outlay	$	105,609.03	$	31,397.73
Transfers Out: Fund 356	$	606.00	$	604.66
TOTAL EXPENDITURES	$	106,215.03	$	32,002.39
YEAR END BALANCE	$	-	$	-
BALANCE	$	106,215.03	$	32,002.39

LARK DRIVE WATER TREATMENT PLANT: FUND 356

REVENUES				
Balance at beginning of year	$	2,210,000.00	$	2,175,300.00
EPA STAG Grant	$	2,770,000.00	$	2,770,000.00
Transfers In: Fund 355	$	-	$	604.66
Total available cash and anticipated revenue	$	4,980,000.00	$	4,945,904.66
EXPENDITURES				
Capital Outlay	$	4,980,000.00	$	3,685,904.66
Transfers Out: Fund 422	$	-	$	1,260,000.00
TOTAL EXPENDITURES	$	-	$	4,945,904.66
YEAR END BALANCE	$	-	$	-
BALANCE	$	-	$	4,945,904.66

W&S REVENUE BOND S2024: FUND 359

REVENUES				
Balance at beginning of year	$	111,806.45	$	160,000.00
Interest	$	15,000.00	$	-
Transfers In: Fund 355	$	606.00	$	-
Total available cash and anticipated revenue	$	127,412.45	$	160,000.00
EXPENDITURES				
Unappropriated	$	108,912.45	$	-
Transfers Out: Fund 422	$	18,500.00	$	160,000.00
TOTAL EXPENDITURES	$	127,412.45	$	160,000.00
YEAR END BALANCE	$	-	$	-
BALANCE	$	127,412.45	$	160,000.00

HICKORY HILL WTR QLTY / STORMWTR IMPS: Fund 362

REVENUES				
Balance at beginning of year	$	(492,138.25)	$	(6,250.00)
GOMESA Funds	$	1,969,296.04	$	806,417.85
Total available cash and anticipated revenue	$	1,477,157.79	$	800,167.85
EXPENDITURES				
Capital Outlay: Storm Water Run Off Imps	$	1,477,157.79	$	800,167.85
TOTAL EXPENDITURES	$	1,477,157.79	$	800,167.85
YEAR END BALANCE	$	-	$	-
BALANCE	$	1,477,157.79	$	800,167.85

HICKORY HILL SEWER REHAB : Fund 363		
REVENUES		
Balance at beginning of year	$ (85,000.00)	$ (23,500.00)
MDEQ Restore Act Grant	$ 271,500.00	$ 71,500.00
GOMESA Funds	$ 2,701,150.00	$ 2,701,150.00
Transfers In: Fund 359	$ 18,500.00	$ -
Total available cash and anticipated revenue	$ 2,906,150.00	$ 2,749,150.00
EXPENDITURES		
Capital Outlay: Sewer System Improvements	$ 2,906,150.00	$ 2,749,150.00
TOTAL EXPENDITURES	$ 2,906,150.00	$ 2,749,150.00
YEAR END BALANCE	$ -	$ -
BALANCE	$ 2,906,150.00	$ 2,749,150.00
SECTION 592 WATER & SEWER IMPS: Fund 364		
REVENUES		
Balance at beginning of year	$ 900,000.00	$ 536,352.61
USACE - Vicksburg Section 592	$ 2,550,000.00	$ 2,392,462.84
Transfer In: Fund 359	$ -	$ -
Total available cash and anticipated revenue	$ 3,450,000.00	$ 2,928,815.45
EXPENDITURES		
Contracted Services	$ 553,069.00	$ 553,069.00
Capital Outlay: WTR-SWR Improvements	$ 2,896,931.00	$ 2,375,746.45
TOTAL EXPENDITURES	$ 3,450,000.00	$ 2,928,815.45
YEAR END BALANCE	$ -	$ -
BALANCE	$ 3,450,000.00	$ 2,928,815.45
TC DEVELOPMENT STORMWATER PROJECT: Fund 365		
REVENUES		
Balance at beginning of year	$ -	$ -
GOMESA Funds	$ -	$ 2,941,675.00
Total available cash and anticipated revenue	$ -	$ 2,941,675.00
EXPENDITURES		
Capital Outlay: Storm Water Run Off Imps	$ -	$ 2,941,675.00
TOTAL EXPENDITURES	$ -	$ 2,941,675.00
YEAR END BALANCE	$ -	$ -
BALANCE	$ -	$ 2,941,675.00
HWY 90 W&S RELOCATION PROJECT: Fund 366		
REVENUES		
Balance at beginning of year	$ -	$ -
MDOT Funds	$ -	$ 1,000,000.00
Total available cash and anticipated revenue	$ -	$ 1,000,000.00
EXPENDITURES		
Capital Outlay: Sewer Lines	$ -	$ 1,000,000.00
TOTAL EXPENDITURES	$ -	$ 1,000,000.00
YEAR END BALANCE	$ -	$ -
BALANCE	$ -	$ 1,000,000.00
WATER AND SEWER UTILITY FUND: FUND 400		
REVENUES		
Water Sales	$ 4,240,000.00	$ 4,240,000.00
Sewer Sales	$ 2,580,000.00	$ 2,580,000.00
Wastewater Treatment Collections	$ 3,235,627.00	$ 3,662,842.00
Capacity Fee	$ 545,000.00	$ 555,000.00
Service Connections	$ 80,000.00	$ 100,000.00
Miscellaneous	$ 460,000.00	$ 590,000.00
Transfers In	$ -	$ -
Total Revenue from All Sources	$ 11,140,627.00	$ 11,727,842.00
Balance at Beginning of Year	$ 3,630,000.00	$ 4,350,000.00
Total available cash and anticipated revenue	$ 14,770,627.00	$ 16,077,842.00

EXPENDITURES		
ADMINISTRATION & OPERATIONS		
Legislative	$ -	$ 150,459.00
City Court	$ -	$ 10,285.00
City Manager	$ -	$ 109,638.00
Human Resources	$ -	$ 21,300.00
City Clerk	$ -	$ 210,287.00
City Attorney	$ -	$ 60,750.00
Building & Planning	$ -	$ 112,731.00
General Expense	$ -	$ 179,121.00
Grants & Projects	$ -	$ 104,124.00
Maintenance	$ -	$ 72,514.00
Total Administration & Operations	$ -	$ 1,031,209.00
WATER & SEWER - BILLING & OPERATIONS		
Personnel Services	$ 610,787.00	$ 478,192.00
Supplies	$ 21,000.00	$ 21,000.00
Other Services & Charges	$ 2,799,821.00	$ 3,059,830.00
Capital Outlay	$ 31,000.00	$ 105,000.00
Total Billing & Operations	$ 3,462,608.00	$ 3,664,022.00
WATER & SEWER - MAINTENANCE OPERATIONS		
Supplies	$ 445,000.00	$ 520,000.00
Other Services & Charges	$ 3,956,792.00	$ 4,579,892.00
Capital Outlay	$ 140,000.00	$ 174,000.00
Total Maintenance Operations	$ 4,541,792.00	$ 5,273,892.00
OTHER		
Debt Service	$ 831,041.45	$ 733,905.00
Contingency Fund	$ 150,000.00	$ 100,000.00
Transfer to General Fund	$ 1,100,000.00	$ -
Transfer to Capital Project Fund 422	$ 132,000.00	$ 1,000,000.00
Transfer to Debt Service & Reserve Funds	$ 1,005,749.00	$ 858,759.00
Total Other	$ 3,218,790.45	$ 2,692,664.00
TOTAL EXPENDITURES	$ 11,223,190.45	$ 12,661,787.00
YEAR END BALANCE	$ 3,547,436.55	$ 3,416,055.00
BALANCE	$ 14,770,627.00	$ 16,077,842.00

S2023 GO NOTE EQUIPMENT : FUND 401		
REVENUES		
Balance at beginning of year	$ 218,224.25	$ 218,649.25
Bond Proceeds	$ -	$ -
Total available cash and anticipated revenue	$ 218,224.25	$ 218,649.25
EXPENDITURES		
Capital Outlay: Equipment Purchases	$ 218,224.25	$ 218,649.25
TOTAL EXPENDITURES	$ 218,224.25	$ 218,649.25
YEAR END BALANCE	$ -	$ -
BALANCE	$ 218,224.25	$ 218,649.25

SOLID WASTE FUND: FUND 404		
REVENUES		
Balance at beginning of year	$ 48,354.00	$ 140,217.16
Garbage Collection Fees	$ 2,343,600.00	$ 2,377,080.00
Total available cash and anticipated revenue	$ 2,391,954.00	$ 2,517,297.16
EXPENDITURES		
Legislative	$ -	$ 11,725.00
City Court	$ -	$ 20,571.00
City Manager	$ -	$ 21,712.00
City Clerk	$ -	$ 45,264.00
City Attorney	$ -	$ 13,500.00
Building & Planning	$ -	$ 69,668.00
General Expense	$ -	$ 500.00
Utility Billing Admin	$ -	$ 83,323.00
Services: Pick up & Disposal	$ 2,096,260.00	$ 2,125,690.00
Transfer to General Fund	$ 250,000.00	$ -
TOTAL EXPENDITURES	$ 2,346,260.00	$ 2,391,953.00
YEAR END BALANCE	$ 45,694.00	$ 125,344.16
BALANCE	$ 2,391,954.00	$ 2,517,297.16

WATER METER REPLACEMENT: FUND 422

REVENUES				
Balance at beginning of year	$	1,532,000.00	$	1,575,000.00
Interest	$	8,000.00	$	5,000.00
Transfers In: F002, F356, F359, F400	$	-	$	3,920,000.00
Total available cash and anticipated revenue	$	1,540,000.00	$	5,500,000.00
EXPENDITURES				
Capital Outlay	$	1,540,000.00	$	5,500,000.00
TOTAL EXPENDITURES	$	1,540,000.00	$	5,500,000.00
YEAR END BALANCE	$	-	$	-
BALANCE	$	1,540,000.00	$	5,500,000.00

RESERVE FUND-2020 UTILITY BOND REFI: FUND 498

REVENUES				
Balance at Beginning of Year	$	264,647.66	$	272,410.43
Miscellaneous - Interest	$	1,500.00	$	2,500.00
Total available cash and anticipated revenue	$	266,147.66	$	274,910.43
EXPENDITURES				
Debt Service	$	-	$	-
TOTAL EXPENDITURES	$	-	$	-
YEAR END BALANCE	$	266,147.66	$	274,910.43
BALANCE	$	266,147.66	$	274,910.43

CITY OF GAUTIER
Business Agenda Item #2
Fact Sheet

Council Meeting: September 08, 2026
Title: Approval of the 2026 City of Gautier Tax Assessment roll

Introduced by:
Contact Person/Telephone Teresa L Montgomery

Summary Explanation: Approval of the 2026 City of Gautier Tax Assessment roll

EXHIBITS FOR REVIEW

Resolution	☐
Ordinance	☐
Contract	☐
Minutes	☐
Plan Maps	☐
Order	☒
Other	☐
Submittal Authorization	City Manager

Staff Recommendation:
Approval

Motion Made by:													
Vaughan	☐	Minor	☐	George	☐	Jackson	☐	Jamison	☐	Fuller	☐	Elbin	☐

Second Made by:													
Vaughan	☐	Minor	☐	George	☐	Jackson	☐	Jamison	☐	Fuller	☐	Elbin	☐

Voted as follows:		Ayes	Nays	Abstained	Absent
Mayor	Vaughan	☐	☐	☐	☐
At Large	Minor	☐	☐	☐	☐
Ward 1	George	☐	☐	☐	☐
Ward 2	Jackson	☐	☐	☐	☐
Ward 3	Jamison	☐	☐	☐	☐
Ward 4	Fuller	☐	☐	☐	☐
Ward 5	Elbin	☐	☐	☐	☐

Action Taken:

There came for consideration of the Mayor and Members of the Council of the City of Gautier, Mississippi, the following:

ORDER ADOPTING JACKSON COUNTY, MISSISSIPPI AD VALOREM TAX ASSESSMENT ROLL AS THE ASSESSMENT ROLL FOR THE CITY OF GAUTIER

ORDER NUMBER 000-2026

WHEREAS, the 2026 ad valorem tax assessment roll of Jackson County has been filed with the Board of Supervisors; and

WHEREAS, the Chancery Clerk of Jackson County has delivered to and filed with the City Clerk a true copy of the part of the 2026 Jackson County assessment roll containing the property located within the City of Gautier; and

WHEREAS, the total assessed value of the real property within the City of Gautier is $110,540,676.00; and

WHEREAS, the total assessed value of all personal property within the City of Gautier is $49,147,355.00; and

WHEREAS, the total assessed value of all property, both real and personal, within the City of Gautier is $159,688,031.00; and

NOW, THEREFORE, IT IS ORDERED that said part of the assessment rolls of Jackson County, Mississippi, filed with the City Clerk by the Chancery Clerk of Jackson County, Mississippi, is hereby adopted as the tax assessment rolls of the City of Gautier for the year 2026.

Motion was made by **BLANK**, seconded by **BLANK,** and the following vote was recorded:

AYES:

NAYS:

MAYOR

ATTEST:

CITY CLERK

BLANK by Mayor and Members of the Council of the City of Gautier, Mississippi, at the meeting of September 08, 2026.

CITY OF GAUTIER
Business Agenda Item #3
Fact Sheet

Council Meeting:	**September 08, 2026**
Title:	**Creation, reclassification, and elimination of specified positions, and approval of the Revised Schedule of Authorized Positions**
Introduced by:	
Contact Person/Telephone	**Carlos Moulds**

Summary Explanation: Creation, reclassification, and elimination of specified positions, and approval of the Revised Schedule of Authorized Positions

EXHBITS FOR REVIEW

Resolution	☐
Ordinance	☒
Contract	☐
Minutes	☐
Plan Maps	☐
Order	☐
Other	☐
Submittal Authorization	City Manager

Staff Recommendation:
Approval

Motion Made by:													
Vaughan	☐	Minor	☐	George	☐	Jackson	☐	Jamison	☐	Fuller	☐	Elbin	☐

Second Made by:													
Vaughan	☐	Minor	☐	George	☐	Jackson	☐	Jamison	☐	Fuller	☐	Elbin	☐

Voted as follows:		Ayes	Nays	Abstained	Absent
Mayor	Vaughan	☐	☐	☐	☐
At Large	Minor	☐	☐	☐	☐
Ward 1	George	☐	☐	☐	☐
Ward 2	Jackson	☐	☐	☐	☐
Ward 3	Jamison	☐	☐	☐	☐
Ward 4	Fuller	☐	☐	☐	☐
Ward 5	Elbin	☐	☐	☐	☐

Action Taken:

There came for consideration of the Mayor and Members of the Council of the City of Gautier, Mississippi the following:

ORDINANCE NUMBER 000-2026

ORDINANCE APPROVING CREATION, RECLASSIFICATION, AND ELIMINATION OF SPECIFIED POSITIONS, AND A REVISED SCHEDULE OF AUTHORIZED POSITIONS

AN ORDINANCE OF THE CITY COUNCIL OF GAUTIER, MISSISSIPPI, PROVIDING AUTHORITY & INTENT; PURSUANT TO MISSISSIPPI ANNOTATED CODE 21-9-45, AUTHORIZING THE CITY COUNCIL TO CREATE, RECLASSIFY, AND ELIMINATE SPECIFIED POSITIONS, AND TO APPROVE THE REVISED SCHEDULE OF AUTHORIZED POSITIONS.

WHEREAS, the City Manager has recommended creation, reclassification and elimination of the following positions pursuant to Miss. Code Ann. 21-9-45:

1. Executive Department
    a. Move Media Coordinator Grade 18
2. Grants & Projects Department
    a. Remove Media Coordinator Grade 18
3. Recreation Department
    a. Fund one (1) Grounds–Maint Operator Grade 9
    b. Reclass Custodian Grade 8 to Building Maintenance Grade 9
    c. Defund one (1) Seasonal Grounds-Maint Operator
4. Planning Department
    a. Defund one (1) Multi-Craft Maintenance Worker Grade 18
5. Public Works Department
    a. Defund one (1) Meter Reader Grade 9

WHEREAS, the City Manager recommends the approval of the attached Revised Schedule of Authorized Positions including the necessary funding to reflect these changes;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GAUTIER, MISSISSIPPI, THAT THE CODE OF ORDINANCES OF THE CITY OF GAUTIER IS AMENDED AS FOLLOWS:

SECTION 1. Authority & Intent

A. The Gautier City Council held a public meeting on September 08, 2026, to consider creation, elimination and funding of specified positions, the reclassification of specified positions, and the Revised Schedule of Authorized Positions.

SECTION 2.

A. The Gautier City Council creates or funds the following positions:

1. Recreation Department
   a. One (1) Grounds–Maint Operator Grade 9 (funds)

B. The Gautier City Council moves or reclassifies the following positions:

1. Executive Department
   a. Move Media Coordinator Grade 18
2. Grants & Projects Department
   a. Remove Media Coordinator Grade 18
3. Recreation Department
   a. Custodian Grade 8 to Building Maintenance Grade 9

C. The Gautier City Council eliminates or defunds the following positions:

1. Recreation Department
   a. Seasonal Grounds-Maint Operator (defund)
2. Planning Department
   a. Multi Craft Maintenance Worker Grade 18 (defund)
3. Public Works Department
   a. Meter Reader Grade 9 (defund)

D. The Official Schedule of Authorized Positions shall be amended as Attached.

SECTION 3. This Article shall be effective upon advertisement and adoption, pursuant to Mississippi Annotated Code.

Thereupon, upon motion duly made by ______________________, seconded by _________________________ to adopt the foregoing ordinance and received the following votes:

AYES:

NAYS:

Thereupon, the Mayor declared said Ordinance approved, passed and adopted on this the 8th day of September 2026.

____
Casey Vaughan, Mayor

Attest: ______________________

Teresa L Montgomery
City Clerk

The Ordinance and Schedule of Authorized Positions will be available for viewing at Gautier City Hall, Gautier Public Library and Gautier Utilities Department.

SCHEDULE OF AUTHORIZED POSITIONS
SEP 08 2026

DEPARTMENT	PAY SCALE	PAY GRADE	FULL TIME	PART TIME	RESERVE (Not Paid)
JUDICIAL DEPT					
City Judge	N/A	N/A		1	
Public Defender				1	
Total Funded				**2**	
EXECUTIVE DEPT					
City Manager	N/A	N/A	1		
Media Coordinator	2080	18	1		
Administrative Assistant III	2080	11	Unfunded (1)		
Economic Developer			Unfunded (1)		
Total Funded			**2**		
Total Non-Funded			**2**		
GRANTS AND PROJECTS DEPT					
Director	2080	22	1		
~~Media Coordinator~~	~~2080~~	~~18~~	~~1~~		
Project Specialist	2080	15	1		
Total Funded			**2**		
RECREATION DEPT					
Director	2080	22	1		
Recreation Coordinator	2080	17	1		
Athletics Manager	2080	15	Unfunded (1)		
Parks Supervisor	2080	14	1		
Crew Leader-Grounds/Maint Ops	2080	12	1		
Grounds-Maintenance Operator	**2080**	**9**	**5**		
~~Grounds-Maintenance Operator~~	~~2080~~	~~9~~	~~Unfunded (1)~~		
Building Maintenance	**2080**	**9**	**1**		
~~**Custodian**~~	~~**2080**~~	~~**8**~~	~~**1**~~		
Admnistrative Assistant I	2080	9	1		
Park Attendant	2080	8	1		
Seasonal Grounds-Maint Operator	N/A	N/A		Unfunded (1)	
Park Attendant	N/A	N/A		Unfunded (1)	
Student Administrative Clerk	N/A	N/A		Unfunded (1)	
Total Funded			**12**		
Total Non-Funded			**1**	**3**	
HUMAN RESOURCES DEPARTMENT					
Director			Unfunded (1)		
HR Specialist	2080	15	1		
Total Funded			**1**		
Total Non-Funded			**1**		

CITY CLERK DEPARTMENT			
City Clerk/Comptroller	2080	22	1
Assistant Comptroller	2080	19	1
Deputy City Clerk II	2080	16	2
Purchasing Agent	2080	14	1
Accounting Generalist	2080	12	Unfunded (1)
Administrative Assistant I	2080	9	1
Court Division			
Court Clerk	2080	17	1
Deputy Court Clerk II	2080	10	1
Deputy Court Clerk I	2080	9	1
Total Funded			**9**
Total Non-Funded			**1**

PLANNING DEPARTMENT			
Director/Building Official	2080	22	1
Planning Technician	2080	12	1
Building and Code Inspector	2080	17	1
Code Enforcement Officer	2080	11	3
Code Enforcement Officer	2080	11	Unfunded (1)
Administrative Assistant I	2080	9	1
Maintenance Division			
Head Mechanic	2080	18	1
Mechanic	2080	15	Unfunded (1)
Multi-Craft Maintenance Worker	**2080**	**18**	**Unfunded (1)**
Building Maintenance	2080	9	2
Total Funded			**10**
Total Non-Funded			**3**

POLICE DEPARTMENT			
Police Chief	2080 A	22	1
Deputy Chief	2080 A	21	1
Captain	2080	15	2
Administrative Assistant IV	2080 A	14	1
Records Clerk	2080 A	8	1
CID			
Lieutenant	2080	14	1
Sergeant	2080	13	1
Detective	2080	12	3
FBI Task Force Officer	2080	12	1
DEA Task Force Officer	2080	12	1
Narcotics Officer	2080	12	1
Crime Prevention Officer	2080	12	1

Patrol					
Patrol Lieutenant	2184	11	4		
Patrol Sergeant	2184	10S	4		
Patrol Officer	2184	10	15		
Patrol Officer	2184	10	Unfunded (5)		
TAC Officer	2080 A	14	1		
Dispatcher	2184	8	6		
Dispatcher	2184	8	Unfunded (2)		
Animal Control Officer	2080 A	11	1		
Traffic					
Traffic Sergeant	2080	10S	Unfunded (1)		
Traffic Officer	2080	10	2		
Traffic Officer	2080	10	Unfunded (2)		
Reserve Officer	N/A	N/A			21
Total Funded			**48**		**21**
Total Non-Funded			**10**		

FIRE DEPT				
Fire Chief	2080 A	22	1	
Deputy Fire Chief/Fire Marshall	2080 A	21	1	
Fire Training Chief	2080 A	18	1	
Battalion Chief	2600	12	3	
Captain	2600	11	12	
Firefighter	2600	10	21	
Firefighter	2600	10	Unfunded (3)	
Firefighter - Part Time	N/A	N/A		9
Total Funded			**39**	**9**
Total Non-Funded			**3**	

PUBLIC WORKS DEPT			
Director	2080	22	1
Utility Services Division			
Utility Services Manager	2080	18	1
Utility Billing Supervisor	2080	15	1
Utility Billing Clerk	2080	12	1
Customer Service Representative	2080	8	3
Meter Reader Crew Leader	2080	10	1
Meter Reader	**2080**	**9**	**2**
Meter Reader	**2080**	**9**	**Unfunded (1)**
Total Funded			**10**
Total Non-Funded			**1**

Summary of Authorized Positions	Full Time	Part Time	Reserve Positions
Judicial: Funded		2	
Judicial: Non-funded			
Executive Dept: Funded	2		
Executive Dept: Non-funded	2		
Grants and Projects Dept	2		
Recreation Dept	12		
Recreation Dept: Non-funded	1	3	
Human Resources Dept: Funded	1		
Human Resources Dept: Non-funded	1		
City Clerk Dept	9		
City Clerk Dept: Non-funded	1		
Planning Dept: Funded	10		
Planning Dept: Non-funded	3		
Police Department: Funded	48		21
Police Department: Non-funded	10		
Fire Dept: Funded	39	9	
Fire Dept: Non-funded	3		
Public Works: Funded	10		
Public Works: Non-Funded	1		
TOTAL	133	11	21
TOTAL NON-FUNDED	22	3	

CITY OF GAUTIER
Business Agenda Item #4
Fact Sheet

Council Meeting:	**September 08, 2026**
Title:	**Authorize FY 2027 Pay Adjustments**
Introduced by:	
Contact Person/Telephone	**Teresa L Montgomery**

Summary Explanation: Authorize pay adjustments as allocated and approved in the City of Gautier FY 2027 Budget.

EXHIBITS FOR REVIEW

Resolution	☐
Ordinance	☐
Contract	☐
Minutes	☐
Plan Maps	☐
Order	☒
Other	☐
Submittal Authorization	City Manager

Staff Recommendation:
Approval

Motion Made by:													
Vaughan	☐	Minor	☐	George	☐	Jackson	☐	Jamison	☐	Fuller	☐	Elbin	☐

Second Made by:													
Vaughan	☐	Minor	☐	George	☐	Jackson	☐	Jamison	☐	Fuller	☐	Elbin	☐

Voted as follows:		Ayes	Nays	Abstained	Absent
Mayor	Vaughan	☐	☐	☐	☐
At Large	Minor	☐	☐	☐	☐
Ward 1	George	☐	☐	☐	☐
Ward 2	Jackson	☐	☐	☐	☐
Ward 3	Jamison	☐	☐	☐	☐
Ward 4	Fuller	☐	☐	☐	☐
Ward 5	Elbin	☐	☐	☐	☐

Action Taken:

There came for consideration of the Mayor and Members of the Council of the City of Gautier, Mississippi, the following:

ORDER NUMBER 000-2026

WHEREAS, the City Manager has recommended approval of pay adjustments for certified firefighters based on the current Union Contract, Compensation Scale and Step Plan for Certified Firefighters as allocated and approved in the City of Gautier FY 2027 Budget; and

WHEREAS, the City Manager has recommended approval of pay adjustments for certified police officers based on the current Compensation Scale and Step Plan for Certified Police Officers as allocated and approved in the City of Gautier FY 2027 Budget; and

WHEREAS, the City Manager has recommended strategic restructuring and reallocation of payroll funding to address labor market issues in certain administrative and maintenance areas as allocated and approved in the City of Gautier FY 2027 Budget; and

WHEREAS, the Mayor and Council Members hereby find that these pay adjustments are necessary to retain qualified personnel and are in the best interests of the City of Gautier;

IT IS HEREBY ORDERED by the Mayor and Members of the Council of the City of Gautier, Mississippi that all pay adjustments allocated and approved in the City of Gautier FY 2027 Budget are hereby authorized.

IT IS FURTHER ORDERED that pay adjustments will become effective September 19, 2026, or the actual anniversary or seniority date of individual employees per City payroll policy.

IT IS FURTHER ORDERED that the City Manager or City Clerk is authorized to execute any and all documents necessary for this purpose.

Motion was made by **BLANK**, seconded by **BLANK** and the following vote was recorded:

AYES:

NAYS:

____
MAYOR

ATTEST:

____
CITY CLERK

BLANK by Mayor and Members of the Council of the City of Gautier, Mississippi, at the meeting of September 09, 2025.

CITY OF GAUTIER
Business Agenda Item #5
Fact Sheet

Council Meeting:	**September 08, 2026**
Title:	**Approve Renewal of Self-Funded Employee Health Insurance Plan FY 2027**
Introduced by:	
Contact Person/Telephone	**Teresa L Montgomery**

Summary Explanation: Approval to renew the Self-Funded Health Insurance Plan for FY 2027. This request also includes the renewal of all associated voluntary insurance policies. No increase in funding rates is recommended at this time.

EXHIBITS FOR REVIEW

Resolution	☐
Ordinance	☐
Contract	☐
Minutes	☐
Plan Maps	☐
Order	☒
Other	☐
Submittal Authorization	City Manager

Staff Recommendation:
Approval

Motion Made by:													
Vaughan	☐	Minor	☐	George	☐	Jackson	☐	Jamison	☐	Fuller	☐	Elbin	☐

Second Made by:													
Vaughan	☐	Minor	☐	George	☐	Jackson	☐	Jamison	☐	Fuller	☐	Elbin	☐

Voted as follows:		Ayes	Nays	Abstained	Absent
Mayor	Vaughan	☐	☐	☐	☐
At Large	Minor	☐	☐	☐	☐
Ward 1	George	☐	☐	☐	☐
Ward 2	Jackson	☐	☐	☐	☐
Ward 3	Jamison	☐	☐	☐	☐
Ward 4	Fuller	☐	☐	☐	☐
Ward 5	Elbin	☐	☐	☐	☐

Action Taken:

There came for consideration of the Mayor and Members of the Council of the City of Gautier, Mississippi, the following:

ORDER NUMBER 000-2026

WHEREAS, the City and Members of Council have hereby determined that adoption and approval of the attached insurance plans is in the best interests of the City;

IT IS HEREBY ORDERED by the Mayor and Member of the Council of the City of Gautier, Mississippi that the following is hereby authorized for the FY 2027 Budget effective October 1, 2026, to accept the recommended Option 1 Renewal Proposal from Reunion and provide funding for the self-insured health insurance policy with Fox Everett/HUB International as third party administrator.

1. To continue to pay 100% of premiums for employee only coverage in the amount of $518.20 per month.
2. To continue to pay 90.762% of premiums for employee/child coverage in the amount of $870.14 per month – total premium $958.70 per month. Employee portion is $88.56 per month.
3. To continue to pay 89.238% of premiums for employee/spouse coverage in the amount of $924.86 per month – total premium $1,036.40 per month. Employee portion is $111.54 per month.
4. To continue to pay 90.693% of premiums for family coverage in the amount of $1,339.44 per month – total premium $1,476.90 per month. Employee portion is $137.46 per month.
5. To continue to pay monthly Teledoc fee of $3.30 per employee per month.
6. To continue to pay 100% of premiums for life only covered employees in the amount of $11.00 per month.

IT IS FURTHER ORDERED that the renewal notification for dental coverage submitted by Fox Everett Hub International for FY 2027 is hereby accepted. This renewal maintains current benefits and does not include a rate increase. All dental premiums are 100% employee funded.

IT IS FURTHER ORDERED that an optional vision plan provided by Mutual of Omaha for FY 2027 is hereby accepted. This plan maintains current benefits and offers a slight reduction in employee premiums. All vision premiums are 100% employee funded.

IT IS FURTHERED ORDERED that optional plans for Accident, Cancer & Specified Disease, Disability, and Life for FY 2027 as offered by Mutual of Omaha, Colonial Life and Bay Bridge Administrators are hereby accepted. All premiums are 100% employee funded.

IT IS FURTHER ORDERED that the City Manager and City Clerk are authorized to execute any and all documents necessary for this purpose.

Motion made by **BLANK**, seconded by **BLANK,** and the following vote was recorded:

AYES:

NAYS:

____
MAYOR

ATTEST:

____

CITY CLERK

BLANK by the Mayor and Members of the Council of the City of Gautier, Mississippi, at the meeting of September 08, 2026.

CITY OF GAUTIER
MEMORANDUM

To: Carlos Moulds, City Manager

From: Teresa L Montgomery, City Clerk-Comptroller

Date: 09/02/26

Subject: Self-Funded Health Insurance Renewal FY 2027

REQUEST:
Approve renewal of City of Gautier Self-Funded Employee Health Plan and all associated voluntary insurance policies for FY 2027.

BACKGROUND:
The City of Gautier has operated a self-funded health; dental and voluntary benefits plan since 2004. Fox Everett/HUB International acts as Third-Party Administrator over the plan.

DISCUSSION:
The FY 2026 plan year, while having several high dollar claims and ongoing high dollar pharmacy costs, looks to fall below the projected "expected annual cost" used to determine funding rates. Due to this, our current provider Reunion has lowered our aggregate attachment point, estimated annual premiums and claim costs to offer the lowest renewal rates.

Reunion option #1 is the best reinsurance proposal for the plan. It maintains our current coverage with an individual specific deductible of $75,000 and retains the 50% rate cap at renewal for FY 2028. While Reunion option #2 does offer a lower specific premium, it also includes a $50,000 Aggregate Specific deductible. This deductible negates the $5,553 savings and increases our potential liability by $50,000 for the year.

Fox Everett/HUB International will continue acting as the Third-Party Administrator (TPA). Funding rates will not increase for FY 2027. Premium funding differentials will be funded with current cash reserves at this time. The reserve fund will end the year with a balance of approximately $350,000.00. I suggest monitoring the fund to address additional funding requirements in six months if the plan does not show improvement.

Approval of this renewal includes all voluntary policies currently offered by the City as an additional employee benefit.

RECOMMENDATION:
It is recommended the Gautier City Council approve the renewal of the City of Gautier Self-Funded Employee Health Plan and all associated voluntary insurance policies as presented, with Fox Everett/HUB International acting as our Third Party Administrator (TPA) for FY 2027.

ATTACHMENT(S):

COG Recap of Costs FY 2027 Health Plan

HUB FOX|EVERETT

City of Gautier Recap of Costs October 1, 2026

	Reunion		Reunion Renewal opt 1		Reunion Renewal opt 2	
	NNLO 50% Rate Cap		NNLO 50%		NNLO 50%	
SPECIFIC EXCESS COVERAGE	**Current**		**Option 1**		**Option 2**	
Coverages	Medical & Rx		Medical & Rx		Medical & Rx	
Contract Basis	12/24		12/24		12/24	
Aggregating Specific Deductible - Plan Liability	N/A		N/A		$	50,000
1. Individual Specific Deductible	$	75,000	$	75,000	$	75,000
2. Limit of Liability Per Covered Person		Unlimited		Unlimited		Unlimited
3. Employees without dependents		61		61		61
4. Families (including employees)		63		63		63
TOTAL CENSUS		**124**		**124**		**124**
5. Monthly Premium Rates - Single	$	149.26	$	144.93	$	123.74
6. Monthly Premium Rates - Family	$	373.15	$	362.33	$	309.37
7. Estimated Annual Specific Premium	**$**	**391,362**	**$**	**380,015**	**$**	**324,462**
AGGREGATE EXCESS LOSS				-2.9%		-17.1%
Coverages	Medical & Rx		Medical & Rx		Medical & Rx	
Contract Basis	12/24		12/24		12/24	
Maximum Aggregate Reimbursement	$	1,000,000	$	1,000,000	$	1,000,000
Individual Claim Limit	$	75,000	$	75,000	$	75,000
Aggregate Corridor	125%		125%		125%	
8. Monthly Aggregate Factor - Single	$	499.77	$	484.62	$	484.62
9. Monthly Aggregate Factor - Family	$	1,749.20	$	1,696.17	$	1,696.17
10. Minimum Annual Aggregate Attachment Point	$	1,688,227	$	1,637,046	$	1,637,046
11. Expected Annual Claims	**$**	**1,350,581**	**$**	**1,309,637**	**$**	**1,309,637**
12. Monthly Premium Rate - Composite PEPM	$	11.15	$	9.13	$	9.13
13. Estimated Annual Aggregate Premium	**$**	**16,594**	**$**	**13,590**	**$**	**13,590**
FULLY INSURED TRANSPLANT POLICY	***Optum***		***Optum***		***Optum***	
14. Monthly Premium Rates - Single	$	7.48	$	8.15	$	8.15
15. Monthly Premium Rates - Family	$	17.92	$	19.53	$	19.53
16. Estimated Annual Transplant Premium	**$**	**19,023**	**$**	**20,732**	**$**	**20,732**
ADMINISTRATIVE FEES						
17. Claims Administration (Medical) - (PEPM)	$	16.25	$	17.00	$	17.00
18. Teladoc - (PEPM)	$	3.30	$	3.30	$	3.30
19. COBRA & HIPAA Administration - (PEPM)	$	1.50	$	1.50	$	1.50
20. Pre-Admission Certification - (PEPM)	$	5.30	$	5.30	$	5.30
21. PPO Access Fee - (PEPM)	$	4.25	$	4.25	$	4.25
22. Claims Edit - (PEPM)	$	1.00	$	1.00	$	1.00
23. PPACA Fee - (PEPM)	$	1.00	$	1.00	$	1.00
24. RBP Admin - (PEPM)	$	18.50	$	18.50	$	18.50
25. NSA Fee - (PEPM)	$	3.50	$	3.50	$	3.50
26. Estimated Annual Administration Cost	**$**	**81,245**	**$**	**82,361**	**$**	**82,361**
TOTAL ANNUAL COST						
27. Minimum annual cost* ($-0- claims) (7+13+16+26)	$	508,224	$	496,699	$	441,146
28. Expected annual cost* (7+11+13+16+26)	$	1,858,806	$	1,806,336	$	1,800,783
29. Maximum annual cost* (7+10+13+16+26)	$	2,196,451	$	2,133,745	$	2,128,192

CITY OF GAUTIER
Business Agenda Item #6
Fact Sheet

Council Meeting:	**September 08, 2026**
Title:	**Resolution amending the City of Gautier Comprehensive Fee Schedule for Public Works/Utilities**
Introduced by:	
Contact Person/Telephone	**City Manager 497-8000**

Summary Explanation: Resolution amending the City of Gautier Comprehensive Fee Schedule for Public Works/Utilities

EXHIBITS FOR REVIEW

Resolution	☒
Ordinance	☐
Contract	☐
Minutes	☐
Plan Maps	☐
Order	☐
Other/Discussion	☐
Submittal Authorization	City Manager

Staff Recommendation:
Approval

Motion Made by:													
Vaughan	☐	Minor	☐	George	☐	Jackson	☐	Jamison	☐	Fuller	☐	Elbin	☐

Second Made by:													
Vaughan	☐	Minor	☐	George	☐	Jackson	☐	Jamison	☐	Fuller	☐	Elbin	☐

Voted as follows:		Ayes	Nays	Abstained	Absent
Mayor	Vaughan	☐	☐	☐	☐
At Large	Minor	☐	☐	☐	☐
Ward 1	George	☐	☐	☐	☐
Ward 2	Jackson	☐	☐	☐	☐
Ward 3	Jamison	☐	☐	☐	☐
Ward 4	Fuller	☐	☐	☐	☐
Ward 5	Elbin	☐	☐	☐	☐

Action Taken:

There came for consideration of the Mayor and Members of the Council of the City of Gautier, Mississippi, the following:

RESOLUTION NUMBER 000-2026

RESOLUTION AMENDING THE CITY OF GAUTIER COMPREHENSIVE FEE SCHEDULE FOR PUBLIC WORKS / UTILITIES

WHEREAS, the City Council of the City of Gautier has previously ordered all Water and Sewer Rates to be reviewed and adjusted annually as necessary to cover any and all costs associated with operations and maintenance of the system; and

WHEREAS, after review of financial data from FY 2024 through July 2026, it was determined that the current Water and Sewer rates are just and reasonable based on the actual cost to operate and maintain the system.

BE IT RESOLVED, by the Mayor and Members of the Council of the City of Gautier, Mississippi, that the current Water and Sewer rates as listed in the City of Gautier Comprehensive Fee Schedule shall remain in effect with no increase for FY 2027.

WHEREAS, the City Council of the City of Gautier has previously ordered that Wastewater Treatment charges shall be adjusted annually as necessary to cover any and all costs associated with treatment of the City's wastewater by the Jackson County Utility Authority; and

WHEREAS, the Wastewater Treatment costs for FY 2027 assessed by the Jackson County Utility Authority will increase by $449,700.00 or approximately 13.925% ; and

WHEREAS, the current rate will not generate revenue sufficient to cover this projected increase; and

WHEREAS, the rate for Wastewater Treatment will increase 13.925% from $7.38 per thousand (1000) gallons to $8.41 per thousand (1000) gallons for both residential and commercial customers.

BE IT RESOLVED, by the Mayor and Members of the Council of the City of Gautier, Mississippi, that the Wastewater Treatment rate in the City of Gautier Comprehensive Fee Schedule shall be amended.

IT IS HEREBY RESOLVED by the Mayor and Members of the Council of the City of Gautier, Mississippi, that the above rate changes shall become effective on October 1, 2026.

IT IS FURTHER RESOLVED that the City Manager or City Clerk is authorized to execute any and all documents necessary.

Motion was made by **BLANK**, seconded by **BLANK** and the following vote was recorded:

AYES:

NAYS:

MAYOR

ATTEST:

CITY CLERK

BLANK by Mayor and Members of the Council of the City of Gautier, Mississippi, at the meeting of September 8, 2026.

CITY OF GAUTIER
Business Agenda Item #7
Fact Sheet

Council Meeting:	**September 08, 2026**
Title:	**Approve Lemon Mohler Insurance Agency as the City of Gautier's Agent of Record for Property, Commercial Auto, and Liability Insurance and related documents**
Introduced by:	
Contact Person/Telephone	**City Manager 497-8000**

Summary Explanation: Approve Lemon Mohler Insurance Agency as the City of Gautier's Agent of Record for Property, Commercial Auto, and Liability Insurance and related documents

EXHIBITS FOR REVIEW

Resolution	☒
Ordinance	☐
Contract	☐
Minutes	☐
Plan Maps	☐
Order	☐
Other/Discussion	☐
Submittal Authorization	**City Manager**

Staff Recommendation:
Approval

Motion Made by:													
Vaughan	☐	**Minor**	☐	**George**	☐	**Jackson**	☐	**Jamison**	☐	**Fuller**	☐	**Elbin**	☐

Second Made by:													
Vaughan	☐	**Minor**	☐	**George**	☐	**Jackson**	☐	**Jamison**	☐	**Fuller**	☐	**Elbin**	☐

Voted as follows:		**Ayes**	**Nays**	**Abstained**	**Absent**
Mayor	**Vaughan**	☐	☐	☐	☐
At Large	**Minor**	☐	☐	☐	☐
Ward 1	**George**	☐	☐	☐	☐
Ward 2	**Jackson**	☐	☐	☐	☐
Ward 3	**Jamison**	☐	☐	☐	☐
Ward 4	**Fuller**	☐	☐	☐	☐
Ward 5	**Elbin**	☐	☐	☐	☐

Action Taken:

There came for consideration of the Mayor and Members of the Council of the City of Gautier, Mississippi, the following:

ORDER NUMBER 000-2026

ORDER DESIGNATING LEMON MOHLER INSURANCE AGENCY AS THE CITY OF GAUTIER'S AGENT OF RECORD FOR PROPERTY, COMMERCIAL AUTO, AND LIABILITY INSURANCE AND AUTHORIZING EXECUTION OF RELATED DOCUMENTS

WHEREAS, the City of Gautier desires to obtain competitive insurance pricing, comprehensive coverage, and responsive year-round service for its property, commercial auto, and liability insurance program; and

WHEREAS, Lemon Mohler Insurance Agency has demonstrated experience serving public entities and addressing the insurance risks unique to coastal Mississippi municipalities, including property and wind exposure; and

WHEREAS, Lemon Mohler Insurance Agency has proposed to market the City's insurance program through its carrier and wholesale relationships, provide scheduled service throughout the year, and maintain transparency regarding premiums, compensation, marketing activity, and carrier responses; and

WHEREAS, the Mayor and Council find that designating Lemon Mohler Insurance Agency as the City's Agent of Record is in the best interest of the City.

BE IT ORDERED, by the Mayor and Members of the Council of the City of Gautier, Mississippi, that Lemon Mohler Insurance Agency is hereby designated as the City's Agent of Record for its property, commercial auto, and liability insurance program, including all related lines of coverage.

IT IS FURTHER ORDERED, Lemon Mohler has agreed to utilize the same commission structure currently in place for the upcoming renewal, which is a $22,000 fee for the casualty (including premise liability, police liability, general liability, etc.) and normal broker commission for the property which is paid by the carrier.

IT IS FURTHER ORDERED, that the City Manager or City Clerk is authorized to execute an Agent of Record letter, services agreement, and any and all other documents necessary to effectuate this designation, subject to review and approval by the City Attorney and consistent with the compensation limitation stated herein.

Motion was made by **BLANK,** seconded by **BLANK,** and the following vote was recorded:

AYES:

NAYS:

____
MAYOR

ATTEST:

____
CITY CLERK

BLANK by Mayor and Members of the Council of the City of Gautier, Mississippi, at the meeting of September 8, 2026.